

TOWN OF OCEAN VIEW

201 CENTRAL AVENUE
OCEAN VIEW, DE 19970

MEMORANDUM

TO: Mayor
Town Council Members

FROM: Kenneth L. Cimino
Director of Planning, Zoning & Development

VIA: Carol S. Houck
Town Manager

DATE: October 12, 2021

SUBJECT: Discussion, Consideration and Possible Voting on additional work associated with the FY2022 Concrete Improvements, Project No. OVPZ&D 22-08

Background:

This work involves furnishing all labor, materials, transportation, tools, supplies, and equipment necessary at unit price costs to replace existing driveway aprons to make them ADA compliant in Savannah's Landing, located in the Incorporated Town of Ocean View.

The project was advertised for bid and received three expressions of interest. George & Lynch, Inc. of Dover, Delaware was awarded the contract on October 12, 2014 with a low bid of \$112,424.76.

This contract is the first contract of an anticipated three-year effort to complete 185 locations in Savannah's Landing. The current funding level for this contract will allow for the completion of 24 locations leaving 161 locations for the out years requiring funding in the amount of:

80 locations in FY 2023 \$484,449.00
80 locations in FY 2024 \$484,449.00

Completing an additional 19 locations at a cost of \$95,000.00 leaving 142 locations for the out years requiring funding in the amount of:

71 locations in FY 2023 \$427,278.00
71 locations in FY 2024 \$427,278.00

Completing and additional 29 locations at a cost of \$145,000.00 leaving 132 locations for the out years requiring funding in the amount of:

61 locations in FY 2023 \$397,188.00
61 locations in FY 2024 \$397,188.00

SINCE 1889

(302) 539-1208, Ext. 113
FAX (302) 537-5306
admintov@oceanviewde.com
www.oceanviewde.com

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Funding: This work is usually funded with the General Fund. Funding is currently available in the Street Repair and Replacement Fund in the amount of \$342,500.00 in excess funds.

Recommendation: It is therefore recommended that the Mayor & Council authorize the Town Manager to authorize a change in the proposed quantities.